4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	**Budget allocated for infrastructure augmentation**	**Expenditure for infrastructure augmentation**	**Total expenditure excluding Salary**	**Expenditure on maintenace of academic facilities (excluding salary for**	**Expenditure on maintenance of physical facilities (excluding salary for human resources)**
2021-22	**Nil**	Nil	**3.63 Lakhs**	0.22 Lakhs	3.41 Lakhs